Cheshire East High Level Implementation - Milestone Plan																		
Benefit M/S M/S M/S M/S Dolayed In Progress M/S	k Impact Ameno M/S Milesto	ded one							то	DAY								
	07/08 Q	4 Apr	Мау	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan-09	Feb	Mar	G	21	Q2	Q3	Q4
Cheshire East High Level Implementation Plan															\$			
		SCOPING/ BASELINING RESULTS - KEY DCLG M/S	HIGH LEVEL IMP. PLAN & RISK ANALYSIS - DCLG M/S		7 1 1 1 1 1		×					Agree Corp. plan & Med. Term Perf./ Fin. Plan				*****		
		Service Delivery Principles	Elections take place	Implement- ation Cabinet (various items)	(Cabinet (various items)	Cabinet (various items)	Cabinet (various items)	Cabinet Cab (various items) item	inet (various s)			Cabinet (various items)	Cabinet (various items)	Cabinet (various items)				
			1st Full Council - various milestone linked		Shadow Council			Shadow Council		Shadow Council		Shadow Council		Shadow Council				
Overall Programme			Commence- ment of Chief Exec recruitment	•	CHIEF EXEC APPOINTMEN T - DCLG M/S			CHIEF EXEC IN POST - DCLG M/S (Moved Dec-Octt										
			process				Commence Recruitment of Tier 3 Officers (Moved Aug-			STATUTORY OFFICERS APPOINTED - DCLG M/S								
							Sept) Recruitment of Tier 2 (if	Recruitment of Tier 2 (if external)										
					 		internal) (New)	external) (New)										
			Man. relations with Schools paper	Advise on Budget setting for schools		Set up E & W school admins. forums	Agree approach - fair funding formula for schools	pac cos Suj	ree ckages/ sts of pport rv. for			Identify multi year budgets for schools	Agree School funding	Consult school admins policies by 15.04.09				
			Agree proposals for cultural services	Commissioning Arrangements Health Social Care & Supporting	Bus. Support Review	Social Care Redesign agree approach	School governors reappoint- ing	Set W s	nools t up E & schools ums				Issue one line budgets to schools					
			services	People Health & Social Care			Social Care Frame Proposals						W & E 2 yr school budgets & Min. Funding					
People				Integration									Guarantee					
					1 1 1 1 1		LDF Local Develop- ment Scheme & Statement of	stra	F core ategy isulta- i									
Places			Major		Waste disposal &		Comm Involvement		aste posal									
			Transport Scheme Funding		collection issue paper Alderley Edge By			cor	ntract f. bidder									
******					Pass contract													

Performance & Capacity	07/08 Q4	Apr	May Develop Area & Neigh : Working and Community Empowerment Principles Draft Protocols Disposals/ Contracts/ Agree-ments Member learning/ develop- ment	Jun Define Area & Neigh. Working and Community Empowerment Principles	Jul	Aug Area & Neigh Working – consultation with community commences	Sep Draft Sustainable Community Strategy (New)	Oct	Nov Est. shadow local Strat. Partnerships	Dec	Jan-09	Feb	Mar	Cheshire's LAA goes live Interim Sus. Cheshire Comm. Strat goes live Perf. Man. Framework in Framework in place by 01.04.09	live 2010 Comp Area Assessment Corporate	Q2	Q3	Q4
HR		Training/ dev. Priorities/ provisions for JIT		Options on office locations: neadquarters & FMVV	Cabinet decision on Severance (moved from May -Jul)	agg/dis- aggregation of staff	High level organisational structures agreed Staff retention scheme considered (moved from Jul-Sept)	F&MW employee principles agreed (moved from Jul -Oct Detriment Scheme (New) Relocation Expenses Scheme (New)	liP arrangement s for new Authority (moved from Jul-Nov) Agree Core Values Framework for Cheshire East (NEW)	Strat. for pay & policy HR	Transitional structures agreed	Sen. Mans. (tier 3) recruitment		Finalise -	appointments & manage displa	ced employee	3	
Finance & Asset Management		Trans. costs & budget for E.J.C		Budget	Disaggregate County Budget, Assets & Iiabilities & formula grant	Transferral of assets agreement Financial Strategy Update	Implemen Financial ledger for modelling	Medium Term Financial Strategy Update	Strategy	Medium Term Financial Strategy	Formal budget consult- ation Planning closure 2008/09 Accounts Medium Term Financial Strategy Update	Council tax biling system go live Agree 2009/10 Budget & Council Tax Corp Plan and Medium Term Performance & Financial Plan agreed by Shadow Council		Procure- ment contracts				
ICT/Knowledge Management			IT support for all Shadow Councillors in place	Shadow Auth. Web- sites operational Develop a high level ICT protocol														

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